## **City of Santa Rosa**

ID Number: 9017 www.ci.santa-rosa.ca.us P.O. Box 1678 Santa Rosa, CA 95402-1678

Federal

38%
<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

System Wide Information Modal Information

Chief Executive Officer: Robert E. Dunlavey, Director, Transit and Parking (707)543-3325

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Data Source: 2000 National Transit Database

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	General Information		Financial Information			Characteristics		Demand
Sear Man   Sear   Sea								
Square Miles		90 Census						
Population Review and 445 UZAs   20   20   20   20   20   20   20   2			, .					• -
Population Ranking out of 495 UZAs								
Sources of Operating Funds Expended   Personal Punds Expended   Personal Punds Personal Punds   Personal P	•		Total Fare Revenues Earned		\$1,469,264			
Passenger Fase	Population Ranking out of 405 UZAs	126						
Local Funds			Sources of Operating Funds Expended			Average Weekday Unlinked Trips		
State Alles   State Funds   State Funds   State Funds   State Alles						Annual Vehicle Revenue Hours	66,883	11,334
Square   16			Local Funds		1,672,995	Fixed Guideway Directional Route Miles	0.0	N/A
Population	Service Area Statistics				-	Vehicles Available for Maximum Service	24	10
Total Operating Funds Expended  \$ 5,887,943 Percent Spares Percent	Square Miles	25	Federal Assistance <sup>1</sup>		1,911,454	Average Fleet Age in Years	8.3	549.8
Service Consumption Annual Passenger Miles	Population	140,000				Vehicles Operated in Maximum Service	20	9
Incidente			Total Operating Funds Expended		\$5,087,943	Peak to Base Ratio		
Annual Paisenger Miles						Percent Spares	20%	11%
Annual Unkinded Trips Average Saturday Uninked Trips Total Operating Expenses Total Operating Expense Pr Total Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expenses Total Operating Expense Pr Total Operating Expenses Total Operating Expenses Tota	Service Consumption					Incidents	5	6
Average Suturdy Unlinked Trips 2, 617, 710 Average Surday Unlinked Trips 2, 617, 710 Average Surday Unlinked Trips 3, 1194 Average Surday Unlinked Trips 4, 1194 Average Surday Unlinked Trips 5, 627, 733 Average Surday Unlinked Trips 7, 710 Average Surday Unlinked Trips 7, 7, 70 Average Surday Unlinked Trip	Annual Passenger Miles	6,201,019	Summary of Operating Expenses			Patron Fatalities	0	0
Average Stunday Unlinked Trips	Annual Unlinked Trips	2,174,785	Salaries, Wages and Benefits		\$2,919,093			
Average Sunday Unlinked Trips	Average Weekday Unlinked Trips	7,710	Materials and Supplies			Performance Measures		
Total Operating Expenses  Reconcling Cash Expenditures  Reconcling Cash Expended  Reconcling Cash Expended  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Vehicles Available to Maximum Service  Uses of Capital Funds  Reconcling Cash Expended  Sources of Capital Funds  Sources of Capital Funds  Sources of Capital Funds  Sources of Capital Funds Expended  Sources of Capital Funds  Sources of Capital Funds Expended  Sources of Capital F	Average Saturday Unlinked Trips	2,617	Purchased Transportation		407,377			
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Fraction Annual Vehicle Revenue Hours Fraction Fractio	Average Sunday Unlinked Trips	1,194	Other Operating Expenses		1,384,462	Service Efficiency		
Service Supplied Revenue Miles 882,955 Annual Vehicle Revenue Miles 983 Local Funds 983 Local Funds 983 Local Funds 983 Expended 993 Expended 9			Total Operating Expenses		\$5,037,333	Operating Expense per Vehicle Revenue Mile	\$5.69	\$5.93
Annual Vehicle Revenue Miles 882,955 Annual Vehicle Revenue Hours 78,217 Vehicles Available for Maximum Service 29 State Funds 120,0990 Total Qualifunds Expended 120,0990 Vehicles Operated in Maximum Service 19 Foresta State Funds 10 Foresta State Fund						Operating Expense per Vehicle Revenue Hour	\$69.22	\$35.94
Annual Vehicle Revenue Hours  78.217  Sources of Capital Funds Expended Vehicles Available for Maximum Service 29 State Funds 122.04  Base Period Requirement 20 Federal Assistance 1 20 Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds Expended  Sources of Capital Funds E	Service Supplied		Reconciling Cash Expenditures		\$50,610			
Vehicles Available for Maximum Service Base Period Requirement 20 Faderal Assistance ' 1206.990 Bus Operated In Maximum Service Uses of Capital Funds Bus Operated Transportation Bus Operated Transportation Bus Operated Transportation Total 20 9 Total  Stock and Other Total States  States	Annual Vehicle Revenue Miles	882,955				Cost Effectiveness		
Vehicles Operated in Maximum Service  Base Period Requirement  20 Federal Assistance's Total Capital Funds Expended  20 Federal Assistance's Total Capital Funds Expended  20 Federal Assistance's Total Capital Funds Expended  20 Federal Assistance's Total Capital Funds  20 Directly Purchased Transportation Bus Stock and Other Total Transportation Total Transportation Total Tot	Annual Vehicle Revenue Hours	78,217	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.76	\$3.64
Base Period Requirement  20 Federal Assistance 4 Total Capital Funds Expended  21,206,990 \$1,943,827  Total Capital Funds Expended  25,104,3827  Total Capital Funds Expended  26 Querated In Maximum Servico  27,104  28 Operated In Maximum Servico  28 Operated In Maximum Servico  29 Purchased Passenger Trips per Vehicle Revenue Mile  20 Bus Sa43,255 S1,600,572 S1,943,827  Sources of Operating Expense per Vehicle Revenue Mile  20 9 Total  20 0 9 Total  20 0 9 Demand Response	Vehicles Available for Maximum Service	ce 34	Local Funds		\$614,633	Operating Expense per Unlinked Passenger Trip	\$2.15	\$17.08
Total Capital Funds Expended  Vehicles Operated in Maximum Service  Uses of Capital Funds  Bus Directly Operated Transportation  Demand Response 20 9 Demand Response 0 9 Total  Sources of Operating Funds Expended  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Operating Funds Expended  Sources of Operating Funds Expended  Sources of Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense pe	Vehicles Operated in Maximum Service	e 29	State Funds		122,204			
Unlinked Passenger Trips per Vehicle Revenue Hour    Stock	Base Period Requirement	20	Federal Assistance 2		1,206,990	Service Effectiveness		
Directly Operated Transportation Bus 20 9 9 Demand Response 0 9 9 Total  Sources of Operating Funds Expended  Sources of Operating Funds Expense per Vehicle Revenue Mile  Operating Expense per Ve	·		Total Capital Funds Expended		\$1,943,827	Unlinked Passenger Trips per Vehicle Revenue Mile	2.64	0.35
Directly Operated Transportation Bus 20 0 Bus S343,255 \$1,600,572 \$1,943,827 \$1,000,572 \$1,943,827 \$1,000,572						Unlinked Passenger Trips per Vehicle Revenue Hou	r 32.16	2.10
Directly Operated Transportation  Stock and Other Transportation  Bus Stad 255 St. 600.572 St. 943.827  Total  Demand Response 0 9 Demand Response 0 9 Total  Total  Sources of Operating Funds Expended  Sources of Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle	Vehicles Operated in Maximum	ı Service	Uses of Capital Funds					
Sources of Operating Funds Expended   Sources of Capital Funds E	Directly	Burchasad	Polling	Encilities			Operating Expense per	Baccanger Trips nor
Bus   20   0   Bus   S343,255   S1,600,572   S1,943,827   S6.00   S0.80   S0					Total			
Demand Response 0 9 Demand Response 0 57.00 57.00 58.0						Venicle Revenue wille	r asseriger wife	Vernole Revende wille
Sources of Operating Funds Expended   Sources of Capital Funds E						\$7.00 \$1.00		3.00
Sources of Operating Funds Expended  Sources of Operating Funds Expended  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Fares 29%  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Veh	Total 20	9	Total \$343,255	\$1,600,572	\$1,943,827	\$6.00		2.50
Sources of Operating Funds Expended  Sources of Operating Funds Expended  Sources of Capital Funds Expended  Sources of Operating Expense per Vehicle Revenue Mile  Passenger Trips per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Passenger Trips per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Sources						\$5.00		
Sources of Operating Funds Expended  Sources of Capital Funds Expended  Sources of Cap						\$4.00 \$0.60		
Sources of Operating Funds Expended  Sources of Operating Funds Expended  Sources of Capital Funds Expended  Sources of Operating Expense per Vehicle Revenue Mile  Fares 29%  Sources of Capital Funds Expended  Sources of Capital Funds Expense per Vehicle Revenue Mile  Face Sources of Capital Funds Expended  Sources of Capital Funds Expended  Sources of Capital Funds Expense per Vehicle Revenue Mile  Sources of Operating Ex						\$3.00		
Sources of Operating Funds Expended  Sources of Capital Funds Expended  Sources of Cap						\$2.00		
Sources of Operating Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sourc						\$1.00		0.50
Sources of Operating Funds Expended  Sources of Capital Funds Expended  Coal  Sources of Capital Funds Expended  Fares  29%  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenu							<del>                                     </del>	0.00
Sources of Operating Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Operating Expense per Vehicle Revenue Mile  Fares 29%  Federal 62%  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Sources of Operating Ex							96 97 98 99 00	96 97 98 99 00
Sources of Operating Funds Expended  Sources of Capital Funds Expended  Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  Operating Expense per Vehicle Revenue Mile  S7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$3.00 \$5.00 \$3.00 \$5.00								
Local 33%  Fares 29%  Federal 62%  State  Vehicle Revenue Mile  Passenger Mile  Vehicle Revenue Mile  Vehicle Revenue Mile  Vehicle Revenue Mile  Vehicle Revenue Mile  O.40  0.30  0.20  0.10  S.000	0	Farmer and a set	0	and a Francisco de 1				
Fares 29%  Federal 62%  State  Federal 62%  St	Sources of Operating Funds E	Expended	Sources of Capital Fu	nds Expended				
Fares 29%  Federal 62%  State  Federal 62%  St						Venicle Revenue Mile	Passenger Mile	venicie Revenue Mile
Fares 29% \$3.00 \$5.00 \$3.00 \$2.00 \$1	33%	7	Local					0.40
29% \$3.00 \$3.00 \$2.00 \$1.00 \$1.00 \$1.00 \$1.00		Fa						0.40
State  Federal 62% \$1.00								0.30
Federal 62% \$1.00 \$1.00 \$1.00 \$1.00						φ5.00		0.50
Federal 62% \$1.00 \$1.00 \$1.00								0.20
State \$1.00 \$0.00						\$3.00		~~~~ <b>~</b>
State						Ψ1.00		0.10
			State		62%			
07/0			6%			\$0.00 + + + + \$0.00	+ + + + + + + + + + + + + + + + + + + +	0.00 + + + + + + + + + + + + + + + + + +

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<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.